

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jacobs-Phenis Creek Watershed #94

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
- maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	142,375	4,028	1,886
Debt Service	10-113				
Totals	xxxxxxxxx		142,375	4,028	1,886
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2020 Total Assessed Valuation	

4,029

4,547,528

Lyon - 3,564,553
Cruse - 982,975

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Ronald Hurnbeey President
Man Wogamer Tr

Attest: _____, 2020

County Clerk

Governing Body

REC'D LYON CO CLERK
AUG 4 2020 AM 7:50

JACOBS
CRK

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 3,957
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,957

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 0	
5b. Personal property 2019	- 61,921	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	0	
8. Total estimated valuation July, 1, 2020	3,565,547	
9. Total valuation less valuation adjustment (8 minus 7)	3,565,547	
10. Factor for increase (7 divided by 9)	0.00000	
11. Amount of increase (10 times 3)	+ \$ 0	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,957	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,957	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 71	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,028	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jacobs-Phenis Creek Watershed #94
Lyon County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,957	237	5	91	36	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,957	237	5	91	36	4

County Treas Motor Vehicle Estimate 237

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 91

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05989

RVT Factor 0.00126

16/20M Factor 0.02300

Comm Veh Facto 0.00910

Watercraft Factor 0.00101

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
NONE							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	141,696	147,804	137,276
Receipts:			
Ad Valorem Tax	5,570	3,957	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			237
Recreational Vehicle Tax			5
16/20M Vehicle Tax			91
Commercial Vehicle Tax			36
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	708	700	700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6,278	4,657	1,073
Resources Available:	147,974	152,461	138,349
Expenditures:			
Grass Seed			
Dam Repairs		15,000	15,000
Budget and Publication	170	185	185
Construction Projects			127,190
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	170	15,185	142,375
Unencumbered Cash Balance Dec 31	147,804	137,276	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	133,503	141,220	142,375
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		142,375
	Tax Required		4,026
	Delinquent Comp Rate: 0.1%		2
	Amount of 2020 Ad Valorem Tax		4,028

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Jacobs-Phenis Creek Watershed #94
Lyon County

will meet on July 13, 2020 at 8:00 PM at 150 Road 140, Emporia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 150 Road 140, Emporia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	170	1.124	15,185	0.916	142,375	4,028	1.130
Debt Service							
Totals	170	1.124	15,185	0.916	142,375	4,028	1.130
Less: Transfers	0		0		0		
Net Expenditures	170		15,185		142,375		
Total Tax Levied	4,869		3,957		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,192,035		3,445,091		3,565,547		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nurnberg
President

Page No. 7

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AFFIDAVIT OF PUBLICATION


See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jun. 20, 2020

PUBLICATION FEE: \$60.84


Operations Manager

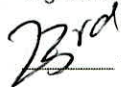
VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-10-2023

Signed or attested before me on this

 day of June, A.D. 2020.


Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 2.67 in.

State of Kansas Special District

NOTICE OF BUDGET HEARING
 2021

The governing body of
Jacobs-Phenis Creek Watershed #24
 Lyon County

will meet on July 13, 2020 at 8:00 PM at 150 Road 140, Emporia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 150 Road 140, Emporia, KS and will be available at this hearing.

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General	170	1.124	15,185	0.916	142,375	4,028
Debt Service						1.130
Totals	170	1.124	15,185	0.916	142,375	4,028
Less: Transfers	0		0		0	
Net Expenditures	170		15,185		142,375	
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Assessed Valuation	3,192,035		3,445,091		3,565,547	

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nurnberg
President

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State of Kansas Special District

NOTICE OF BUDGET HEARING
 2021

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Jacobs-Phenis Creek Watershed #94
Lyons County

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Assessed Valuation	3,192,035		3,445,091		3,565,547	

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nurnberg
 President